

**Barton Mills Parish Council Accounts**  
**Amended 2022/23 budget approved 6/12/22**

		<b>Budget Total 2022-23</b>	<b>Amendments to budget</b>	<b>Amended Budget 2022-23</b>
<b>EXPENDITURE</b>				
Donations	Annual donations	1,100.00		1,100.00
Administration	Clerks Pay (incl Mileage & Payroll)	5,100.00	-300.00	4,800.00
	Clerks expenses/Stationary/Training	700.00	-200.00	500.00
	Subscriptions	420.00		420.00
	Insurance	1,150.00		1,150.00
	Audit Fee	288.00		288.00
	Hall Hire	300.00		300.00
	Others incl. website, TsoHost	210.00		210.00
	Barton Miller printing	400.00		400.00
	Election reserve	2,760.00		2,760.00
Playing Field	Grass Cutting	5,500.00	-1,000.00	4,500.00
	Tree works / Planting	400.00		400.00
	Play Area/Field Maintenance	2,000.00		2,000.00
Lighting	Energy & Maintenance	4,750.00		4,750.00
Maintenance	Clock service (£511.20 over 3 years)	360.00		360.00
	Assorted maint/repairs	1,000.00		1,000.00
	Gardening costs incl footpath clearing	1,000.00	-500.00	500.00
	Bins (Incl. Hall Brown Bins)	500.00	200.00	700.00
	Defibrillator	240.00		240.00
Miscellaneous	Remembrance Day	200.00		200.00
	Football Coaching	200.00		200.00
	Allotment Land Rent (SCC)	130.00		130.00
	Queens Jubilee		1,150.00	1,150.00
	Traffic survey		230.00	230.00
Capital	Lighting	8,967.00		8,967.00
	Bench		300.00	300.00
Projects	Island	0.00	2,500.00	2,500.00
<b>Total</b>		<b>37,675.00</b>	<b>2,380.00</b>	<b>40,055.00</b>
<b>INCOME</b>				
	Precept	27,350.00		27,350.00
	VAT	3,000.00	1,000.00	4,000.00
	Other income	50.00	1,410.00	1,460.00
	Allotment	130.00	-30.00	100.00
	Interest	5.00		5.00
<b>Total</b>		<b>30,535.00</b>	<b>2,380.00</b>	<b>32,915.00</b>